

Revenue / Të hyrat	Notes	2019	2018
Income from the Donors / Të hyrat nga donatorët	8	78,959	160,620
<b>Total Revenues / Të hyrat total</b>		<b>€78,959</b>	<b>160,620</b>
<b>Expenses / Shpenzimet</b>			
Salaries and wages / Paga dhe meditje	9	(51,865)	73,774
Other operative expenses / Shpenzime tjera operative	10	(27,094)	80,127
<b>Total Expenses / Shpenzimet totale</b>		<b>(78,959)</b>	<b>€153,901</b>
Operating surplus/(deficit) / Suficiti/(Deficiti) per vitin		-	€6,718

Notes/Shënime

(\*8)

Incomes/Të hyrat	Amount/Shuma
Global Albanian Foundation	17,598
Komuna e Prizrenit/ Municipality of Prizren	16,000
Global Albanian Foundation	10,567
Deutsche Gesellschaft fur Internationale Zusammenarbeit (GIZ)	8,200
Komuna e Kamenices/Municipality of Kamenica	8,000
Ministry of Culture, Youth and Sports/Ministria e Kultures, Rinise dhe sportit	4,000
Deutsche Gesellschaft fur Internationale Zusammenarbeit (GIZ)	2,700
Kosovo Democratic Institute (KDI)	1,500
Kosovo Democratic Institute (KDI)	1,750
Donations in kind	632
KOMOT	300
Kosovo Glocal	100
<b>Total</b>	<b>71,347</b>
Deferred Income from 2018 / E hyra e shtyrë nga viti 2018	7,613
<b>Cumulative income for 2019 / Të hyrat e akumuluar total për 2019</b>	<b>78,959</b>

(\*9&10)

Expenses/Shpenzimet	Amount/Shuma
Salaries and benefits/Pagat dhe perfitimet	43,546
Income Taxes & Contributions/Tatimi mbi te ardhurat dhe kontributet	8,139
Rent & Rent Tax/Qiraja dhe tatimi ne qira	3,956
Operating expenses/Shpenzimet Operative	5,712
Invest in Prizren Project expenses/Projekti Invest in Prizren	10,554
Invest in Kamenica Project expenses/Projekti Invest in Kamenice	1,246
Engaging Diaspora Experts (GIZ) expenses/Projekti EDP	3,931
WB Mignet Winter School expenses/Shpenzimet e shkolles dimërore	1,875
	<b>78,959</b>

Balance sheet as of 31.12.2019  
Pasqyra e gjendjes financiare më 31.12.2019

<b>Assets/Pasurite</b>		
Cash at bank/Paraja ne banka	5	642
Accounts Receivable/Te pranueshmet		100
<b>Total current assets/Total Pasurite qarkulluese</b>		<b>742</b>
Office equipment/Pajisjet e zyres		
<b>Total non - current assets/Total Pasurite jo-qarkulluese</b>		
<b>Total assets/Total Pasurite</b>		<b>742</b>
<b>Liabilities and equity/Detyrimet dhe kapitali</b>		
Opening Balance/Bilanci në fillim		-
Net surplus/Suficiti i vitit		-
<b>Total equity/Total Kapitali</b>		<b>-</b>
Accrued and other payables/Llogarite e pagueshme	6	742
Deferred Revenue/Te hyrat e shtyra		
<b>Total current liabilities/Total detyrimet afatshkurtera</b>		<b>742</b>
<b>Total liabilities and shareholders' equity/Total detyrimet dhe kapitali</b>		<b>742</b>

Notes/Shënime

(\*5)

<b>Cash at bank/Paraja ne banka</b>		
Procredit Bank/Procredit Banka		642
Cash on hand/Paraja ne dore		0
<b>Total</b>		<b>642</b>

(\*6)

<b>Accrued and other payables/Llogarite e pagueshme</b>		
Accrued expenses/Shpenzimet akruale		145
Withholding tax payable/Tatimet dhe kontributet		567
Tax on rent/Tatimi ne qira		30
		<b>742</b>

